

Rockwall County Planning Consortium Report

May 2022

PROJECT STATUS UPDATES

Project Funding Summary	page 2
FM 552	page 3
SH 66/Dalrock, Rowlett	page 6
Future SH 205 Middle	page 7
SH 205 South	page 8
FM 548	page 9
IH 30: Bass Pro Interchange	page 10
IH 30: Bass Pro to Dalrock	page 11
IH 30: Dalrock to SH 205	page 13
IH 30: SH 205 to FM 2642	page 14
Outer Loop	page 16
FM 3097	page 17
FM 548	page 18
FM 551	page 19
Crenshaw Road	page 20
2021 Bond Program	page 21
RTC Updates & Glossary	page 22
	Project Funding Summary FM 552 SH 276 East FM 549 SH 66/Dalrock, Rowlett Future SH 205 Middle SH 205 South FM 548 IH 30: Bass Pro Interchange IH 30: Dalrock to SH 205 IH 30: SH 205 to FM 2642 Outer Loop FM 3097 FM 548 FM 551 Crenshaw Road 2021 Bond Program RTC Updates & Glossary

The most recent version of the consortium report is available on the Rockwall County website: www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$83,697,379
SH 276 East	\$2,011,633	\$13,288,150	\$99,548,902
FM 549	\$1,111,721	\$1,520,352	\$27,405,736
SH 66/Dalrock	\$200,240	\$4,268,811	\$4,505,976
SH 205 Middle	\$2,588,888	\$29,332,496	\$45,241,456
SH 205 South	\$1,636,473	\$15,728,253	\$191,805,278
FM 548	\$141,114	\$15,918,822	\$51,066,298
IH 30/Bass Pro	\$0	TBD	\$46,919,155
IH 30: Bass Pro to Dalrock	\$0	\$156,054,495	\$156,054,495
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$304,603,781	\$304,603,781
Outer Loop	\$8,555,822	TBD	\$242,555,822
FM 3097	TBD	TBD	TBD
FM 548	TBD	TBD	TBD
FM 551	TBD	TBD	TBD
Crenshaw Road	TBD	TBD	TBD

TOTAL	\$22,460,014	\$824,047,151	\$1,524,816,766

2008 FM 552			
CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	July 2022
Est. Construction Cost:	\$66,415,149	Utility Relocations Complete:	January 2024
Funding:	\$500,000: CAT 7	100% Plans:	June 2022
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	January 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT Contact:	Jae Baag	Construction Start:	*

- **PS&E:** The 95% PS&E plan submittal was made on July 16, 2021. HNTB met with TxDOT to discuss 95% plan package previously submitted. Plan set to be resubmitted to TxDOT and subsequently reviewed.
- A new CSJ is being requested for the realigned portion of FM 552 near the end of the project at SH 66. HNTB will split quantities and cost estimate for the new CSJ portion, and TxDOT will begin process of taking the old alignment segment that remains off-system.
- **ROW:** There are 81 parcels for acquisition. There are 4 parcels in negotiations, 5 parcels in ED, and 72 parcels acquired. TxDOT is updating ROW map to reduce one drainage easement after design revisions.
- Utilities: TxDOT is performing Level A SUE. Area Office awaiting delivery of Level A SUE.
- Utilities potentially in conflict: Atmos, AT&T, Charter Spectrum, Farmers Electric Cooperative, Mt. Zion Water Supply, NTMWD, Oncor, RCH Water Supply, Rockwall, and Suddenlink. Bear Creek SUD is potentially impacted. Utilities are working to provide relocation plans.
- HNTB coordinating with TxDOT and Zayo for a potential new fiber optic line by Zayo for Rockwall ISD.

TXDOT SH 276 East			
CSJ:	1290-03-016; 1290-03-020; 1290-04- 011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4- lane urban arterial (6-lane ultimate)	ROW Acquisition Complete:	July 2022
Est. Construction Cost:	\$85,749,119	Utility Relocations Complete:	September 2023
Funding:	\$1,500,000: CAT 7	100% Plans:	May 2022
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2023
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT Contact:	Ron Wang	Construction Start:	*

- **PS&E:** The 95% plan submittal was received on January 31, 2022. The 95% plans have been reviewed.
- **ROW:** There are currently a total of 135 parcels. There are 7 parcels in ED and 128 parcels acquired.
- Utilities:
 - o AT&T: Working on relocation plans. Anticipate submittal of plans to UIR in May 2022.
 - O Atmos: Working on relocation plans. Anticipate submittal of plans to UIR in May 2022.
 - Blackland Water Supply: Currently working on relocation plans. Anticipate submittal of plans to UIR in July 2022.
 - o Cash Special Utility District: Revising relocation plans. Anticipate submittal in July 2022.
 - Enterprise Products: Two active pipeline crossings determined not to be in conflict. One Abandoned pipeline under review for potential conflict and resolution. Anticipate response with results in May 2022.
 - Farmers Electric Co-Op: Working on relocation plans; anticipate submittal of plans to UIR in July 2022.
 - o NTMWD: Working on relocation plans. Anticipate submittal of plans to UIR in July 2022.
 - o Oncor: Working on relocation plans; anticipate submittal of plans to UIR in July 2022.
 - o OneOk: Working on relocation plans; anticipate submittal of plans to UIR in July 2022.
 - Peoples Communications: Consultant working on relocation plans. Anticipate submittal of plans to UIR in July 2022.
 - o City of Rockwall: Working on relocation plans with exception in to TxDOT. Anticipate submittal of plans to UIR in July 2022.
 - O Suddenlink: Determined to be not in conflict.

FM 549			
CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Complete:	September 2020
Est. Construction Cost:	\$25,273,663	Utility Relocations Complete:	July 2022
Funding:	\$500,000: CAT 7	100% Plans:	July 2022
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	July 2022
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	August 2026
TxDOT Contact:	Dawit Abraham	Construction Start:	*

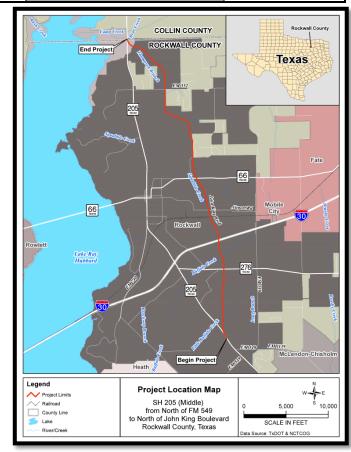
- **PS&E:** A 95% comment resolution meeting was held in February 2022. The 100% plans will be submitted before end of July 2022.
- Utility Coordination: Utilities that are clear: AT&T, Blackland WSC, RCH Water Supply, Sprint/T-Mobile, and Zayo.
- Status of utilities in conflict:
 - Atmos: Anticipate clearance in May 2022.
 - Farmers Electric Cooperative: On site February 10, 2022, placing pole stakes. Expected to be clear in June 2022.
 - o NTMWD: Reviewing project plans. NTMWD recently notified TxDOT to accommodate areas where new TxDOT ROW encroaches on their 50-foot easement. TxDOT acknowledged and reached out to utility owners to design or revise their relocation plans accordingly.
 - Oncor: Contractor on site on January 31, 2022, to review staking. Anticipate clearance in June 2022.
 - City of Rockwall: Substantially complete in April. Anticipate completion of punch-list items in June 2022.
 - o Suddenlink: Anticipate start of relocations after FEC and Oncor are complete. Anticipate clearance one month after FEC and Oncor clearance.

SH 66 and Dalrock Intersection Improvements			
CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Complete:	May 2022
Est. Construction Cost:	\$2,939,899	Utility Relocations Complete:	May 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	May 2022
Commissioner:	Cliff Sevier, Precinct 1 Lee Gilbert, Precinct 2	Ready to Let Date:	May 2023
Firm & Key Contact:	Rowlett, Thomas Harris Lee Engineering, Kelly Parma	Let Date:	May 2023
TxDOT Contact:	Jae Baag	Construction Start:	*

- PS&E: The 100% plans are underway and expected before the end of May 2022.
- **ROW:** There are 7 parcels for acquisition. There are 2 parcels in ED and 5 parcels in possession.
- Utilities:
 - Atmos: Contractor on site on January 31, 2022. Anticipate clearance in June 2022.
 - o AT&T: Permit approved. Dependent on Oncor pole relocation schedule. Anticipate clearance in June 2022.
 - o Charter/Spectrum: TxDOT reviewing plans. Dependent upon Oncor pole relocation schedule.
 - o Frontier: Relocation plans approval pending.
 - o Oncor: Awaiting delivery of concrete poles. Expected to begin relocations in May 2022.
 - o City of Rowlett: Revising relocation plans based on comments provided on April 5, 2022.

TXDOT Future SH 205 Middle			
CSJ:	0451-05-001; 0451-05-003; 0451-04- 025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Complete:	July 2022
Est. Construction Cost:	\$37,352,577	Utility Relocations Complete:	September 2023
Funding:	\$24,032,505: CAT 2 \$2,000,000: Rockwall County	100% Plans:	September 2023
Firm:	TxDOT	Ready to Let Date:	September 2023
TxDOT Contact:	Neal Frisinger	Let Date:	April 2026

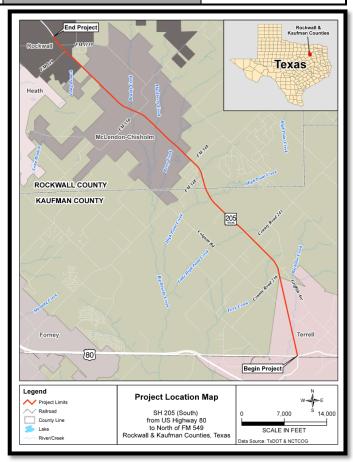
- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes
- TxDOT will resubmit Exhibit A to UP by mid-June with comments addressed. Once UP approves the 30% Exhibit A, Bridge Division should provide bridge details, and the District will proceed with submitting 60% plans for review.
- Bridge Division has completed comment responses to UP structure review.
- TxDOT is working toward completion of 60% PS&E plan set. Bridge Division has requested concept approval from UP prior to finalization of 60% plan set.
- Other: The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to "reimburse" the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).



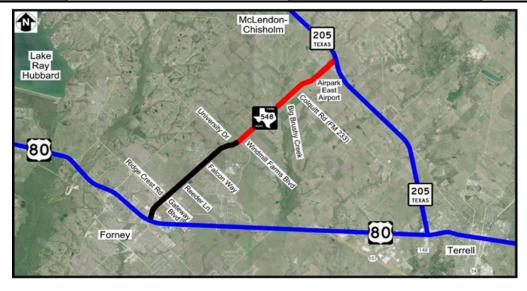
- ROW: There are 14 parcels for acquisition. There are 8 parcels in ED and 6 parcels acquired.
- **Utilities:** Atmos, AT&T, FEC, Oncor, City of Rockwall, TMobile-Sprint, and Zayo are reviewing plans.

TXDOT SH 205 South			
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	May 2022 (-053) July 2022 (-028)
Est. Construction Cost:	\$175,126,081 -053: \$97,133,738 -028: \$77,992,343	Utility Relocations Complete:	December 2023 (-053) February 2024 (-028)
Funding:	\$1,000,000: CAT 7	100% Plans:	October 2022 (-053) January 2023 (-028)
Firm:	TxDOT	Ready to Let:	December 2023 (-053) February 2024 (-028)
TxDOT Contact:	Suja Mathew	Let Date:	September 2025

- **PS&E:** The 95% plan set is underway for CSJ 053 (Rockwall County segment), with an anticipated submittal timeframe of late summer 2022.
- The 60% plan set review for CSJ -028 (Kaufman County segment) has been completed. The 95% plan set is underway.
- ROW: There are 97 parcels for acquisition in Rockwall County segment. There are 8 parcels in ED and 89 parcels in possession. There are 100 parcels for acquisition in Kaufman County segment. There are 3 parcels in ED, 1 parcel in negotiations, and 96 parcels in possession.
- Utilities: The 100% plans adequate were sent to utilities for CSJ -028 on 11-28-21: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- For CSJ -053, TxDOT PM requested test holes on 11-15-21. Utilities in conflict: City of Rockwall, RCH WSC, High Point WSC, FEC, Oncor, Atmos, Kinder Morgan, AT&T, Spectrum, Suddenlink, and Sprint. Anticipate submittal of relocation plans for all utilities in July 2022.



TxDOT FM 548			
CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Complete:	June 2022
Est. Construction Cost:	\$49,655,158 \$8,844,467: Rockwall County \$40,810,691: Kaufman County	Utility Relocations Complete:	October 2024
Funding:	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	100% Plans:	October 2022
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	October 2024
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT Contact:	Gutema Gebrial	Construction Start:	*



- **PS&E:** Burns & McDonnell continues addressing 30% PS&E review comments and is progressing to 60% PS&E submittal.
- **ROW:** All 12 parcels for -008 CSJ are in possession.
- There are 38 parcels for acquisition for -017 CSJ. There are: 2 parcels in appraisal, 5 parcels in ED, and 31 parcels in possession.
- Utilities: Plans Adequate and SUE provided electronically on April 25, 2022. Anticipate distribution of NORA letters and plans in May 2022.

TXDOT IH 30: Bass Pro Interchange			
CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$46,919,155	Utility Relocations Complete:	June 2023
Funding:	*	100% Plans:	November 2022
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	June 2023
TxDOT Contact:	Jae Baag	Let Date:	September 2026



Current Status:

- PS&E: The 60% PS&E plan set was submitted and will be distributed for review in May 2022.
- Utilities: Area Office distributed NOPC's to utilities on June 7, 2021. NORA was sent in April 2022.
 - o Atmos: Consultant currently developing relocation plans.
 - o AT&T: Consultant currently developing relocation plans.
 - o Charter/Spectrum: Currently reviewing scope of project and developing relocation plans.
 - Frontier: Facilities within the project limits were previously relocated for IH 30 Bass Pro Drive to Dalrock Road, confirmation pending review.
 - o City of Garland: Currently reviewing scope of project and developing relocation plans.
 - o Garland Power & Light: Currently reviewing scope of project and developing relocation plans.

TXDOT IH 30: Bass Pro Drive to Dalrock/Bayside Interchange			
CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238 : March 19, 2019
Project Description:	0009-11-238: Widen shoulders from Bass Pro to Dalrock 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange 0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	ROW Acquisition Complete:	-241/-221: April 2020 -238 : NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	July 2022
Funding:	\$157,800,000 -238: \$22.4 CAT 12; \$7.8M CAT 2 -241: \$120.6 CAT 4 -221: \$7M CAT 4	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT Contact:	Robert "Wes" Wilemon	Construction Completion:	August 2024

- Utilities: Sapphire Bay Developers, on behalf of City of Rowlett, has contractors on-site installing sewer and waterline across IH 30 near Dalrock Road.
- Utilities that are clear: Atmos, Frontier, Garland, and Rowlett.
 - AT&T: AT&T needs to splice newly relocated cables and remove retired facilities; clear date currently unavailable.



- o Charter/Spectrum: Aerials recently discovered on existing Oncor poles. Spectrum to relocate once Oncor has completed relocations. Clearance date currently unavailable.
- o Oncor: Relocations underway. Clearance date currently unavailable.
- **Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. See attached TxDOT construction report.
- Other: Link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.

TxDOT Monthly Project Report

Date of report: May 17, 2022 Report prepared by: Cody Jolley

Control: 0009-11-241, etc.

Limits: Bass Pro to East of Dalrock Road

Project: C 9-11-241, etc.

Highway: IH 30

Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.Phone: (972) 962-3617TxDOT Project Manager: Wes WilemonPhone: (972) 962-3617Contractor's Superintendent: Chuck GreenPhone: (512) 820-2953

Date Work Began: August 2, 2021

Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Installing and extending drainage systems. Constructing concrete substructure and setting bridge girders and deck panels on the eastbound frontage road bridge. Constructing concrete substructure on eastbound main lanes. Drill shafts and constructing concrete substructure on Dalrock flyover bridge. Completing north abutment cap on Sapphire Bay bridge. Constructing drill shafts for retaining wall on Dalrock under Sapphire Bay Bridge. Concrete pavement between Dalrock exit and entrance ramps on westbound main lanes.

Narrative description of last month's activities: Constructing retaining walls. Installing and extending drainage systems. Constructing concrete substructure and setting bridge girders on the eastbound frontage road bridge. Constructing concrete substructure and setting bridge girders on eastbound main lanes. Drill shafts and constructing concrete substructure for Dalrock flyover bridge. Pouring north abutment cap for Sapphire Bay bridge. Constructing drill shafts for retaining wall and abutment on Dalrock under Sapphire Bay Bridge. Asphalt paving underlayment on westbound main lanes between Dalrock exit and entrance ramps on westbound main lanes. Constructed Dock A to allow access to westbound frontage road construction for westbound frontage road bridge.

Narrative description of activities planned for next month: Constructing retaining walls. Installing and extending drainage systems. Constructing concrete substructure, setting bridge girders, and forming for deck pours on the eastbound frontage road bridge. Constructing concrete substructure and setting bridge panels on eastbound main lanes. Drill shafts (IH 30 median) and constructing concrete substructure on Dalrock flyover bridge. Drill shafts (IH 30 median) for Sapphire Bay bridge. Constructing drill shafts for retaining wall on Dalrock under Sapphire Bay bridge. Striping for traffic shift to allow median work and demolition of existing concrete nail and portion of bridge deck on westbound main lanes.

Traffic issues: N/A

Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: None

Other items of significance: None

TXDOT IH 30: Dalrock Road to SH 205			
CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Complete:	October 2020
Est. Construction Cost:	\$251,865,357 0009-12-215: \$79,788,782 0009-12-220: \$172,076,575	Utility Relocations Complete:	August 2022
Funding:	\$271,726,959 -215: \$55.2M CAT 2; \$38.1M CAT 12 -220: \$32M CAT 4; \$146.4M CAT 12	100% Plans:	April 29, 2022
Firm & Key Contact:	0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefarmer, Azad Shahriar	Ready to Let Date:	August 2022
TxDOT Contact:	Jae Baag	Let Date:	October 2022



- PS&E: The 100% plans were submitted on April 29, 2022.
- **Utilities:** Utilities that are clear: Charter Spectrum, NTMWD, and Oncor.
 - o AT&T: On site relocating. Anticipate clearance in August 2022.
 - o Atmos: On site relocating. Anticipate clearance in July 2022.
 - o Oncor: Clear as of May 3, 2022.
 - o City of Rockwall: On site relocating. Anticipate clearance by end of June 2022.
 - Verizon: On site relocating. Anticipate clearance by end of June 2022.
 - o Zayo: On site relocating. Anticipate clearance by end of May 2022.
- Other: Link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.

TxDOT	IH 30: SH 205 to FM 2642/Hunt County Line		
CSJ:	0009-12-219	Schematic Approval: Environmental Re- evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Complete:	May 2021
Estimated Construction Cost:	\$282,543,958	Utility Relocations Complete:	September 2022
Funding:	\$304,603,781 \$76.7M CAT 2; \$50M CAT 5; \$177.8M CAT 12	100% Plans:	May 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Ready to Let Date:	September 2022
TxDOT Contact:	Ron Wang	Let Date:	November 2022



- **PS&E:** Aesthetics design is under coordination and development. TxDOT received 95% plan submittal on February 9, 2022. The 95% plan page turn review was held on May 9, 2022, to address final comments.
- Utilities: Utilities that are clear: Blackland WSC, Enterprise, and Kinder Morgan.
 - o AT&T: Working with TxDOT on utility agreement. Anticipate clearance in August 2022.
 - Atmos: Working on utility agreement. Anticipate clearance in August 2022.
 - o Farmers Electric Co-Op: Utility agreement executed. Anticipate clearance in August 2022.
 - o City of Fate: Utility agreement executed. Anticipate pre-construction meeting to be set in the near future. Completion for relocations expected in July 2022.
 - o NTMWD: Utility agreement executed. Anticipate clearance by end of April 2022.
 - Oncor: Utility agreement executed. Anticipate clearance by June 2022.

- People's Communication: Working with TxDOT on utility agreement. Anticipate clearance in July 2022.
- o City of Rockwall: On site relocating. Anticipate clearance by beginning of July 2022.
- o Royse City: Utility agreement executed. Anticipate clearance by September 2022.
- Verizon: Currently on site relocating. Anticipate clearance in June 2022.
- o Zayo: Currently on site relocating. Anticipate clearance by end of June 2022.
- Other: See link to TxDOT fact sheet: https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf.

Outer Loop			
CSJ:	*	Schematic Approval:	*
Limits:	From FM 1138 in Collin County to SH 276	Environmental Clearance:	*
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$234,000,000	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig	Ready to Let Date:	*
TxDOT Contact:	Brian VanSmoorenburg	Let Date:	*



- **Design:** Halff continues alignment alternative development, stakeholder coordination, and Public Involvement Plan development.
- Kick-off meeting with TxDOT Dallas District held on May 6, 2022.
- Halff began data collection for Level D SUE.

FM 3097 (Horizon Road)			
CSJ:	*	Schematic Approval:	*
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	*
Project Description:	Widen from 2-lane to minimum 4-lane roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	*	Ready to Let Date:	*
TxDOT Contact:	*	Let Date:	*

• **Design:** Rockwall County issued RFQ for preliminary engineering and environmental efforts on March 22, 2022. Responses were received on April 26, 2022. The evaluation committee is reviewing responses to RFQ.

FM 548			
CSJ:	*	Schematic Approval:	*
Limits:	From SH 66 to future Outer Loop	Environmental Clearance:	*
Project Description:	Widen 2-lane rural to 4- to 6-lane urban	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	*	Ready to Let Date:	*
TxDOT Contact:	*	Let Date:	*

• **Design:** Rockwall County issued RFQ for preliminary engineering and environmental efforts on March 22, 2022. Responses were received on April 26, 2022. The evaluation committee is reviewing responses to RFQ.

2021 FM 551			
CSJ:	*	Schematic Approval:	*
Limits:	From SH 66 to SH 276	Environmental Clearance:	*
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	*	Ready to Let Date:	*
TxDOT Contact:	*	Let Date:	*

• **Design:** Rockwall County issued RFQ for preliminary engineering and environmental efforts on March 22, 2022. Responses were received on April 26, 2022. The evaluation committee is reviewing responses to RFQ.

2021 Crenshaw Road			
CSJ:	*	Schematic Approval:	*
Limits:	From Huffines Boulevard to the Rockwall/Hunt County Line	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	*	Ready to Let Date:	*
TxDOT Contact:	*	Let Date:	*

• **Design:** County to execute ICA with Royse City.

2021 Rockwall County Bond Program

- Rockwall County Commissioners Court called bond election on August 10, 2021.
- Election held on November 2, 2021.
- Bond program was approved by voters.

Regional Transportation Council Updates

Current Activity:

There are no items to discuss from the May 2022 RTC meeting.

Glossary of Acronyms

- AADT Annual Average Daily Traffic
- AFA Advanced Funding Agreement
- ARPA Archeological Resources Protection Act
- CE Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ (TxDOT's) Control Section Job Number
- EA Environmental Assessment
- ED Eminent Domain
- EIS Environmental Impact Statement
- FONSI Finding of No Significant Impact
- IAJR Interstate Access Justification Request
- ICA Interlocal Cooperative Agreement
- Letting Official date TxDOT receives and opens bids for project
- MAPO Meeting with Affected Property Owners
- MPO Metropolitan Planning Organization
- MTP Metropolitan Transportation Plan
- NCTCOG North Central Texas Council of Governments
- NEPA National Environmental Policy Act
- NOPC Notice of Proposed Construction
- NORA Notice of Required Accommodation
- NTTA North Texas Toll Authority
- PS&E Plans Specifications and Estimate
- ROW Right-of-Way
- RTC Regional Transportation Council
- RTL Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG Surface Transportation Block Grant
- STIP Statewide Transportation Improvement Program
- SUE Subsurface Utility Engineering
- SW3P Storm Water Pollution Prevention Plan
- TPP Transportation Planning and Programming
- TPWD Texas Parks & Wildlife Department
- TTC Texas Transportation Commission
- TxDOT Texas Department of Transportation
- UIR Utility Installation Request
- UTP Unified Transportation Program
- VE Value Engineering